



PUMP OUT BOAT ACTIVITY REPORT 2022

November 10, 2022

Prepared by: Alyson D. Follenius

Program Summary:

The 2022 Pump Out season began mid-April 2022 with preparations of the vessels. Each of the vessels were washed and waxed. The bottoms were painted, bumpers and pool noodles were fixed around each vessel to protect against damage. Pump-Out operations began on April 19, 2022 in Three Mile Harbor and May 27, 2022, in Lake Montauk. The season ran until October when the vessels ceased operations. The vessels were then serviced and winterized for storage.

In total, the Pump-Out operations serviced approximately 3,214 vessels between the Three Mile Harbor and Montauk locations. This equates to 566 more vessels who utilized the service compared to last year. There were approximately 122,530 combined total gallons of effluent pumped from vessels between both locations compared to 143,996 from 2021 for a difference of 21,466. It is recognized some of the variance may be due to the methods of tracking/logging the data year over year and there may have been fewer larger vessels serviced.

Three Boat Captains operated both the Montauk and Three Mile Harbor vessels 7 days per week between them all. Captain Bob Fallon operated the Three Mile Harbor vessel 5 days a week with new hire, Captain Travis Wallace providing relief two days per week. Captain Savannah Van Der Walt operated the Montauk vessel 6 days per week with Captain Wallace providing one day of relief. Therefore, Captain Wallace's wages will reflect 2/3rd of his time spent in Three Mile Harbor and 1/3rd spent in Montauk*.

The total cost of the entire 2022 program was \$20,146.83 for Fuel, Maintenance and Repairs plus \$84,497.37 covering the Boat Captains' wages. See Tables 1 and 2 for details.

Operational Challenges:

1. Originally, the Trustees had hired three captains to run the vessels for the season. However, during the first week prepping the boats, Captain Jack Passie concluded he would not be physically able to operate the vessels as needed and resigned. This left a gap in staffing, but Captain Travis Wallace was hired shortly thereafter.

Operational Wins:

1. Records of gallons pumped and the number of vessels serviced must be kept and



provided to the Trustee office at the end of each season. The records from this season were more complete than in years past. At the end of the 2021 season, the Trustees discussed hiring Savannah Van Der Walt to lead the Pump Our program for the 2022 season. Van Der Walt was in constant communication with the Trustee office before, during and after the season ended. Prior to the 2022 season, the office shared with Van Der Walt, the logging requirements. Van Der Walt ensured each Boat Captain had a logbook and spent time coaching the team as to how the office needed the logbooks maintained. This minimized clerical burden on the office and allowed the office to easily tabulate the data.

2. Maintenance for both vessels occurred on time which allowed for operations to continue without disruption all season.

Potential Future Strategies:

1. Invest in accurate gauges for both vessels OR work with the Town of East Hampton to purchase and install gauges directly at the off-load locations in Three Mile Habor and Lake Montauk. The Town of East Hampton currently relies on tracking the number of gallons off loaded based on the invoices from ESI, Inc., the septic/waste removal company contracted through the Town.

Table 1

Operation & Expenses Summary 2022 Season 2021 Season

Three Mile Harbor Boat - 2022 23' Pump Kleen

Gallons Pumped Out:	29, 550	41,855 gallons
Number of Boats Serviced:	954	1,002 Boats
Season Start Date (preparing boats):	May 13, 2022	May 8, 2021
Start of pump-out operations:	May 19, 2022	May 22, 2021
Final Day of Pumping operations:	October 17, 2022	October 31, 2021

Three Mile Harbor Boat Expenses:

Fuel and Supplies:	\$4,352.28	\$1,501.36
Maintenance/Repairs:	\$7,489.65	\$3,960.76
Insurance (Hull & Protection and Indemnity)	\$5,004	\$3,511.00
Supplemental Insurance:	\$2,150	\$1,975.00
Captain's Salary**: Travis Wallace	\$6,715.50	Briggs Enck \$5,060.00
Captain's Salary*: Robert J. Fallon	\$20,275	\$15,000.00
Captain's Salary*: Jack Passie	\$1,800	\$7,464.66
Total Three Mile Harbor expenses:		\$38,472.78



*Captain’s salaries based on gross pay.

** Travis Wallace Salary based on 2/3 time spent in Three Mile Harbor and 1/3 time spent in Montauk.

Table 2

Montauk Boat – 2021 23’ Kleen

	2022	2021
Gallons Pumped Out:	92,980	102,141
Number Boats serviced:	2,360	1,746
Robert Kold	n/a	41,343 gallons
Jeff Nichols	n/a	46,000 gallons
Travis Wallace	9,450 gallons	
Savannah Van Der Walt	83,520 gallons	29,613 gallons
Season Start Date (preparing boats):	May 19, 2022	May 15, 2021
Start of pump out operations:	May 27, 2022	May 22, 2021
Final Day of Pumping operations:	October 12, 2022	October 31, 2021

Montauk Boat Expenses:

Purchase of New Boat*:	n/a	\$108,570.70*
Fuel and Supplies:	\$4,215.29	\$3,218.52
Maintenance/Repairs:	\$3,903.26	\$4,741.62
Insurance (Hull & Protection and Indemnity):	\$4,973	\$5,550.00
Supplemental Insurance:	\$2,150	\$1,975.00
Insurance Payout for Boat Damage:	n/a	\$1,500.00
Captain’s Salary: Robert Kold (2021)	n/a	\$12,400.00
Captain’s Salary: Jeff Nicholls (2021)	n/a	\$8,840.00
Captain’s Salary: Travis Wallace	\$3,357.75	
Captain’s Salary: Savannah Van der Walt	\$29,357.50	\$11,470.00
Total Montauk Expenses:		\$158,265.84

Additional Expenses:

New Pump:	\$4,469.00
Hoses for stock supply:	\$1027.00
Purchase of Second New Vessel:	\$108,570.70

Total Maintenance & Supplies: \$15,931.70

Total Program Expenses: \$310,805.32*



P.O. Box 7073
Amagansett, NY 11930

Trustees
of the Freeholders and Commonalty of the
Town of East Hampton

631-267-8688
trustees@ehamptonny.gov
www.ehtrustees.com

Total program expenses minus boat purchases:

\$93,663.92